



## North Durham United FC - Rep Fees Explained (Jan/ 2018)

The North Durham United FC is pleased to be able to field many Rep teams across many age divisions. This would not be possible without the dedication of the club's coaching staff, which works hard all year on training and team plans, with the NDUFC board. Thanks also to the players and parents who believe in local rep soccer and keep your kids here in North Durham.

The reason for this document is to explain the costs of our Select/Rep program and how we come to the figure out what we need to charge for rep fees. We budget for all funds required for the year as we know of them in mid-winter. We don't want to come knocking for more money later in the summer. Also be aware we cover many things other clubs don't and we do it at a much lower rate. In fact we have been told we are the least expensive Rep Club in Ontario!

For 2018 we have raised the bar on the level of skill and talent we want for our players and coaches and so have hired a skills development coach. This added expense must be passed on to the players along with increases in club sponsored goal keeper training and increased admin costs. We continue to offer items like practice balls and pre-paid festivals and tournaments for all teams as part of registration fees. Not many clubs do that. Also keep in mind all our team coaches and board members are volunteers. The club only covers their coach training and police checks.

Please be aware though if your team agrees on additional tournaments or that additional equipment is needed; or the team incurs fines from your host league, or your team can't find a sponsor for your team, additional fundraising will be required by your individual team. The NDUFC board must be aware of, and approve any and all fundraising activities due to insurance reasons.

Also note that individual teams are responsible for all indoor rental, indoor player registration, and indoor league and tournament costs throughout the off season. These are not covered in your Outdoor Registration Fees.

**Rep Expenses** (Costs listed are averaged per age group and then averaged per player based on an anticipated Roster size)

	<b>U8/U9/U10</b>	<b>U11/U12</b>	<b>U13/U14/U15/U17</b>
Team Fee: Refs	<i>(in League Fees)</i>	<i>(in League Fees)</i>	<i>1,000</i>
Team Fee: Tournaments	<i>600</i>	<i>800</i>	<i>900</i>
Team Fee: League	<i>450</i>	<i>450</i>	<i>450</i>
Team Fee: Extra Uniforms/Keeper	<i>150</i>	<i>150</i>	<i>150</i>
<b>Player Fee (share of team cost)</b>	<i>100</i>	<i>100</i>	<i>170</i>
Player Fee: Uniform	<i>100</i>	<i>100</i>	<i>100</i>
Player Fee: Fields and User Fee	<i>38</i>	<i>58</i>	<i>58</i>
Player Fee: DRSA	<i>22</i>	<i>22</i>	<i>50</i>
<b>Team Cost/Player</b>	<i>260</i>	<i>280</i>	<i>380</i>
<b>Fixed Cost per player</b> (Admin, office, Insurance, Ads, Meetings, Courses, Balls, Photos, Skills Coach, etc)	<i>270</i>	<i>270</i>	<i>270</i>
<b>Total Fee/Player (rounded)</b>	<b>530</b>	<b>550</b>	<b>650</b>

### Notes:

- Fixed costs per player are expenses spread across all players (eg insurance) and are basically the same per player across all teams (eg Photos, Administrator). Some are factors of the number of players in the club, others are fixed. And so the larger we grow as a club the lower our fixed costs.
- As of the end of 2015, NDUFC had reached its constitutional requirement of at least 20% in reserves of our operating budget. Thanks for helping us get there but, remember that percentage must always be maintained.
- There is no fee for Call Up players because as we see it, they are doing the team a favour. Spare uniforms are on-hand for call-ups. Call Up player/parents may be asked to help in team fundraising and are expected to cover their costs for warm-up jackets, bags, etc, if they wish to have their own.

If you have any questions on the information above or would like to help out our team with Sponsorship, please contact your child's coaching staff or through the club, via the office. Our web site ([www.northdurhamunited.com](http://www.northdurhamunited.com)) has contact as well as lots of other information, including events, news, images, and links to your own league's web site.

Sincerely, The Board of Directors, North Durham United Football Club.